

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BSCN STREAM**

1	Name of the College/Institute: Dr Rajendra Gode Institute of Nursing Amravati Code: BSCN0155150 Stream: BSCN Year: 2026-27 Location: Dr. Rajendara Gode Educational Campus Mardi Road Amravati, Amravati, Amravati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	73636	7364	81000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 111819			
	C) Hospital Status:	Own	Date of Hospital Establishment :		15/09/2019
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10619878	53099
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10619878	53099
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6454903	32275
4.2.1	a) Less income	686500	3433
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16388281	81941
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (491648) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16388281	81941
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1638828	8194
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	752222	3761
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	351401	1757
4.5	Total of (4.2.2.2 to 4.4)	20330732	101654
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(168+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	168	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	101654	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101654	
4.10	Development fee (10% of 4.9.1)	10165	
4.10.1	Total fee (4.9.1 + 4.10)	111819	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10165)) or Limited 15% of Tuition Fee(4.9.1- (15248)) whichever is less.	10165
4.10.4	Total Fee (4.9.1 + 4.10.3)	111819

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Insurance - Students Income	64400
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	533600
3	Admission Cancellation Fees	88500
Total		686500
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		